

**NOTICE OF PUBLIC HEARING --- PROPOSED BUDGET Fiscal Year July 1, 2024 - June 30, 2025  
Marion County Emergency Management Commission**

The Emergency Management Commission of the above-named County will conduct a public hearing on the proposed fiscal year 2024/2025 budget as follows:

**Meeting Date: 2/22/2024 Meeting Time: 06:00 PM Meeting Location: 3014 E. Main Street, Knoxville, IA 50138**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of receipts and expenditures on file with the County Coordinator.

		Actual FYE June 30 , 2023	Estimated FYE June 30 , 2024	Proposed FYE June 30 , 2025
<b>BEGINNING FUND BALANCE:</b>	1	37,374	87,799	19,784
<b>REVENUES:</b>				
County Contribution	2	155,000	200,000	225,000
Other Revenues	3	178,392	41,300	46,300
Total Revenues (2+3)	4	333,392	241,300	271,300
<b>EXPENDITURES:</b>				
Administration and Operations	5	243,284	264,315	299,050
Capital Outlays	6	39,683	45,000	0
Total Expenditures (5+6)	7	282,967	309,315	299,050
<b>Total Ending Fund Balance</b>	8	87,799	19,784	-7,966